

Budget Summary	
	Budget 2022 / 2023
REVENUES	
Alberta Education - Excluding Home Education	5,416,205
Alberta Education - Home Education	166,103
Total Alberta Education Revenues	5,582,308
Federal Government and/or First Nations	1,358,500
Instruction Fees / Tuition Fees	2,145,482
Non-Instructional (O&M, Transportation, Admin Fees, Etc.)	343,315
Other Sales and Services	33,600
Interest on Investments	10,000
Gifts and Donations	3,009,084
Gross School Generated Funds	232,725
Amortization of Capital Allocations	406,366
Other (Specify): Church/Conf Subsidies, Fundraising	3,263,216
TOTAL REVENUES	16,384,596
EXPENSES	
Salaries and Wages (Excluding Home Education)	8,964,946
Benefits (Excluding Home Education)	2,367,588
Services, Contracts & Supplies - Other than Consulting / Management Fees, and Leases (Excluding Home Education)	3,719,781
Leases - Equipment	54,957
Severe Disabilities / DSEPS	3,109
<i>Home Education</i>	
Certificated Salaries	34,446
Certificated Benefits	9,510
Payments to Parents of Home Education Students for the Purchase of Instructional Materials	75,225
Services and Supplies	48,497
Gross School Generated Funds	232,725
<i>Capital and Debt Services</i>	
Amortization of Capital Assets	
From Restricted Funds	406,366
From Unrestricted Funds	76,199
Total Amortization of Capital Assets	482,565
Interest on Capital Debt	1,361
TOTAL EXPENSES	15,994,710
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	389,886